

All Vermont Acute Care Community Hospitals

Table 4 - Budget and Financial Information - Actual 2013

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$128,069,069	\$69,463,139	\$67,114,729	\$2,348,409	\$4,752,329
Central Vermont Medical Center	\$277,724,612	\$163,468,575	\$162,655,005	\$813,570	\$2,334,900
Copley Hospital	\$90,341,333	\$55,347,395	\$53,576,006	\$1,771,389	\$2,820,817
Gifford Medical Center	\$110,935,564	\$63,671,861	\$61,925,252	\$1,746,609	\$2,732,561
Grace Cottage Hospital	\$20,411,921	\$16,389,017	\$17,435,950	(\$1,046,933)	(\$89,055)
Mount Ascutney Hospital	\$75,309,099	\$48,716,277	\$48,694,676	\$21,601	\$1,119,152
North Country Hospital	\$147,426,631	\$76,548,562	\$77,308,446	(\$759,883)	\$1,465,642
Northeastern VT Regional Hospital	\$115,153,749	\$63,374,260	\$61,951,973	\$1,422,287	\$3,231,701
Northwestern Medical Center	\$168,185,794	\$93,293,313	\$85,866,771	\$7,426,542	\$12,130,790
Porter Medical Center	\$124,380,307	\$69,585,550	\$69,701,754	(\$116,204)	\$3,265,847
Rutland Regional Medical Center	\$445,769,382	\$221,663,309	\$211,968,878	\$9,694,431	\$22,915,160
Southwestern Vermont Medical Center	\$272,467,209	\$144,475,307	\$139,687,007	\$4,788,300	\$6,482,221
Springfield Hospital	\$96,888,859	\$49,975,211	\$51,439,352	(\$1,464,141)	\$2,370,624
The University of Vermont Medical Center	\$2,313,635,870	\$1,100,026,035	\$1,057,293,303	\$42,732,732	\$77,432,235
SYSTEM	\$4,386,699,399	\$2,235,997,810	\$2,166,619,102	\$69,378,708	\$142,964,922

Hospital	Utilization				Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,655	3.4	13,199	173,126	387	96	33
Central Vermont Medical Center	3,323	4.8	28,390	155,331	1,054	378	74
Copley Hospital	1,428	2.8	13,520	11,149	325	62	15
Gifford Medical Center	1,200	3.4	7,163	95,087	414	118	38
Grace Cottage Hospital	169	3.0	2,991	19,489	133	30	7
Mount Ascutney Hospital	352	3.7	5,464	0	334	75	22
North Country Hospital	1,363	3.7	15,266	92,330	449	83	36
Northeastern VT Regional Hospital	1,355	3.3	17,542	60,054	387	113	27
Northwestern Medical Center	2,299	3.2	26,995	46,277	512	128	29
Porter Medical Center	1,597	3.5	15,102	83,318	408	135	36
Rutland Regional Medical Center	6,304	4.5	34,676	0	1,140	256	80
Southwestern Vermont Medical Center	4,055	3.3	23,852	122,128	803	0	58
Springfield Hospital	1,945	4.4	14,888	0	307	82	14
The University of Vermont Medical Center	19,740	5.5	60,237	2,455,170	5,582	1,269	488
SYSTEM	46,785	4.5	279,285	3,313,459	12,237	2,825	956

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs